

90-Day Spending Plan
 1st Quarter: July - September 2010
 GTECH

Category of Commodities/Services to be Procured	Estimated Spend	Location	Anticipated Vendor, if applicable
		Various Location	Various Vendor
Travel	\$3,000.00	Various Location	Various Vendor
Buildings: Repair and Maintenance		Various Location	Various Vendor
Office Supplies	\$45,000.00	Various Location	Various Vendor
Printing and Reproduction	\$1,100,000.00	Various Location	Various Vendor
Postage and Freight	\$50,000.00	Various Location	Various Vendor
Total Projected Spend:	\$1,198,000.00		